

I. NATIONAL FOOD SECURITY MISSION

The National Food Security Mission (NFSM) launched 2007 October, during the 12th Five Year Plan, had four components (i) NFSM-Rice (ii) NFSM-Pulses (iii) NFSM-Coarse Cereals and (iv) NFSM-Commercial Crops.

During 2017-18, the program was implemented with components/interventions/cost norms/pattern of assistance of 12th plan. On the basis of EFC a recommendation which was held on 29.11.2017, from the years 2018-19 and 2019-20, NMOOP and Seed Village Programme are now a part of NFSM and thus NFSM will have **seven** components viz.

- (i) NFSM- Rice;
- (ii) NFSM-Pulses;
- (iii) NFSM-Coarse Cereals (Maize, Barley),
- (iv) NFSM-Sub Mission on NutriCereals;
- (v) NFSM-Spl Action plan for Nutri cereals
- (vi) NFSM-CommercialCrops;
- (vii) NFSM-Oilseeds and Oilpalm; and
- (viii) NFSM-Seed Village Programme.

These Operational Guidelines are for NFSM-Food grains, Commercial Crops, Oilseeds and Oilpalm, Seed Village Programme and Sub Mission on Nutri-cereals.

Objectives:

- Increasing production of rice, pulses, and coarse cereals through area expansion and productivity enhancement in a sustainable manner in the identified districts of the State
- Restoring soil fertility and Productivity at the individual farm level.
- Enhancing farm level economy to restore confidence among the farmers

Strategy:

- Focus on low productivity and high potential districts including cultivation of food grain crops in rain fed areas.
- Implementation of cropping system centric interventions in a Mission mode approach through active engagement of all the stakeholders at various levels.
- Agro-climatic zone wise planning and cluster approach for crop productivity enhancement.

- Focus on pulse production through utilization of rice fallow, rice bunds and intercropping of pulses with coarse cereals, oilseeds and commercial crops (sugarcane, cotton, jute).
- Promotion and extension of improved technologies i.e., seed, integrated nutrient management (INM) including micronutrients, soil amendments, integrated pest management (IPM), input use efficiency and resource conservation technologies along with capacity building of the farmers/extension functionaries.
- Close monitoring of flow of funds to ensure timely reach of interventions to the target beneficiaries.
- Integration of various proposed interventions and targets with the district plan of each identified district.
- Constant monitoring and concurrent evaluation by the implementing agencies for assessing the impact of the interventions for a result oriented approach.

Statement Showing the Component wise Physical & Financial Targets & Achievements for the FY 2019-20 under NFSM

S. No	Component	Physical Targets (Ha/No/Mts/Qtls.)	Physical Achievement (Ha/No/Mts/Qtls.)	Financial Allocation (Rs.in lakhs)	Financial Expenditure (Rs. in lakhs)
1	Rice	101160	30556	1157.872	404.140
2	Pulses	122606	43510	2799.949	963.379
3	Coarse Cereals	9820	7852	669.520	312.69
4	Commercial crops (Cotton)	9455	4617	154.952	41.312
5	Commercial crops (S.Cane)	397	30	8.27	1.28
6	Nutri-cereals	16854	6620	319.605	54.297
7	NFSM-Intercropping of Pulses with Sugarcane	116.4	0	3.724	0
8	NFSM -Special Action Plan for increasing Productivity of Pulses.	39949	5126	327.653	40.53
Total		300357	96811	5441.545	1817.628

NFSM DURING 2020-21

- The Mission is being continued during 2020-21 with some changes in components, interventions and pattern of assistance.
- In the Telangana State, the 'National Food Security Mission' has 5 components:
 - NFSM- Rice
 - NFSM-Pulses
 - NFSM-Coarse cereals
 - NFSM-NutriCereals
 - NFSM-Commercial Crops-Cotton & Sugarcane

NFSM-Rice 17 districts

- Adilabad, Asifabad, Mancherla, Nirmal, Mahabubnagar, Narayanpet, Wanaparthy, Gadwal, Nagarkurnool, Warangal (R), Warangal (U), Bhupalpally, Mulugu, Jangaon, Mahabubabad, Khammam, Kothagudem

NFSM-Pulses 31 districts

- Adilabad, Asifabad, Mancherla, Nirmal, Mahabubnagar, Narayanpet, Wanaparthy, Gadwal, Nagarkurnool, Warangal (R), Warangal (U), Bhupalpally, Mulugu, Jangaon, Mahabubabad, Khammam, Kothagudem, Nizamabad, Kamareddy, Karimnagar, Jagtial, Peddapally, Sircilla, Medak, Sangareddy, Siddipet, Rangareddy, Vikarabad, Nalgonda, Suryapet, Yadadri

NFSM-Coarse Cereals 17 districts

- Mahabubnagar, Wanaparthy, Gadwal, Nagarkurnool, Warangal (R), Warangal (U), Bhupalpally, Mulugu, Jangaon, Mahabubabad, Karimnagar, Jagtial, Peddapally, Sircilla, Medak, Sangareddy, Siddipet.

NFSM-Nutri Cereals & Spl Action plan for Nutri cereals 13 districts

- Adilabad, Asifabad, Nirmal, Mahabubnagar, Narayanpet, Wanaparthy, Gadwal, Nagarkurnool, Medak, Sangareddy, Siddipet, Rangareddy, Vikarabad.

NFSM-Cotton 24 districts

- Adilabad, Asifabad, Mancherial, Nirmal, Mahabubnagar, Narayanpet, Wanaparthy, Gadwal, Nagarkurnool, Warangal (R), Warangal (U), Bhupalpally, Mulugu, Jangaon, Mahabubabad, Khammam, Kothagudem, Karimnagar, Jagityal, Peddapally, Sircilla, Nalgonda, Suryapet, Yadadri

NFSM-Sugarcane 4 districts

- Khammam, Kamareddy, Medak and Sangareddy.

Statement showing the Allocation of funds for the year 2020-21 under NFSM

S.No	Component	Allocation Rs. In Lakhs		
		GoI Share	State Share	Total
1	Rice	591.300	394.200	985.5
2	Pulses	1416.954	944.636	2361.591
3	Coarse Cereals	336.480	224.320	560.8
4	Nutri Cereals	162.162	108.108	270.27
5	Cotton	92.97	61.98	154.95
6	Sugarcane	4.962	3.308	8.27
7	Spl action plan for Nutri Cereals	200.057	133.372	333.429
Total		2804.886	1869.924	4674.81

Table -1

ACTION PLAN FOR NFSM -RICE DURING 2020-21 on 60:40 SHARING BASIS

State: Telangana		No. of Districts: 4		Rs. Lakhs	
S.No	Interventions	Approved Rate of assistance	Unit	Targets Approved by GOI	
				Physical	Financial
1	2	3	4	5	6
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)				
	(a) Direct Seeded Rice/Line Transplanting	Rs 9000/-per Ha	Ha	1650	148.500
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha)	Rs 9000/-per Ha	Ha	250	22.500
	(c) Demonstrations on Stress Tolerant /bio-fortified varieties	Rs 9000/-per Ha	Ha	1300	117.000
	(d) Cropping System based Demonstrations ((Rice- Maize), (Rice-Jowar), (Rice-Greengram)	Rs 15000/-per Ha	Ha	708	106.200
	Total Demonstrations [1 (a) to 1 (d)]		Ha	3908	394.2
2	Seed Distribution of HYV/Hybrids (< or > 10 years old) *		Qtl s	11030	197.100
3	Plant and Soil Protection Management:		Ha	32875	147.825
4	Flexi Components (25% of the total allocation)				
(a)	Farm Implements , Equipments / Post harvest Management **	As per SMAM Norms	No s.	291	95.408
(b)	Water Application- Pumpsets	Rs 10000/unit or 50% of the cost whichever less	No s.	400	40.000
(c)	Pipe for carrying water from source to field (Rs. 50/-per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15,000/-per farmer/beneficiary)	50% of the cost limited to Rs. 50/-per meter for HDPE with maximum ceiling of Rs. 15,000/-per farmer/beneficiary for water carrying pipe.	Mtr .	40680	20.340
(d)	Cropping System based trainings (Four Sessions i.e., one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session : Rs 14000/-Training	No s.	85	11.900
(e)	Local Initiatives (Mini Rice Mills, seed Storage bins, Acoustic solar Panel)		No s.	1371	58.927
(f)	Other Initiatives(Demonstrations by NGOs)	Rs. 9900/-ha	Ha	200.00	19.800
	Sub Total Flexi Components [4 (a) to 4(f)]				246.375
	Total NFSM-Rice				985.500
	GOI Share (60%)				591.300
	State Share (40%)				394.200

Note:1.Targets& outlays are both for central & State share.

2. Fund for PMT may be proposed at one place i.e., underNFSM-Pulses.

3. * State should provide details in the progress report (80% seed of < 10yrs old & 20% seed of >10yrsold varieties).

4. ** for Farm machines & equipment's category of farmers and other details may be indicated as per SMAM norms.

Table -2**ACTION PLAN FOR NFSM-PULSES - DURING 2020-21 on 60:40 SHARING BASIS**

State:Telangana		No. of Districts:9		Rs.lakhs	
SNo	Interventions	Approved Rate of Assistance	Unit	Targets Approved by GOI	
				Physical	Financial
1	2	3	4	5	6
1	Demonstrations on Improved Technologies:				
	(a) Cluster Demonstrations on all pulse crops	Rs. 9000/- per ha	Ha	4700	423.000
	(b) Cropping System Based Demonstrations (Green gram – Maize), (Black gram – Maize), (Maize-Bengal Gram), (Green Gram- Jowar)	Rs.15000/- per ha	Ha	1453	217.950
	(c) Demonstrations on Inter-cropping (Red gram + Maize), (Redgram + Jowar), (Green gram/Black gram + Red gram)	Rs. 9000/- per ha	Ha	750	67.500
	Total Demonstrations		Ha	6903	708.450
2	(a) Distribution of certified Seeds (< or > 10 years old)*		Qtls.	8502	354.250
	(b) Production of Seeds (<10years)		Qtls.	7085	354.250
3	Plant & Soil Protection Management*		Ha	70846	354.250
4	Flexi Components (25% of the outlay)				
(a)	Farm Implements , Equipments / Post harvest Management **	As per SMAM Norms	Nos.	1294	233.312
b)	Efficient Water Application/Pumpsets	Rs 10000/unit or 50% of the cost whichever less	Nos.	119	11.9
(c)	Sprinkler Sets	As per PMKSY norms	Ha	365	79.939
(d)	Pipe for carrying water from source to field (Rs. 50/-per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15,000/-per farmer/beneficiary)	50% of the cost limited to Rs. 50/- per meter for HDPE with maximum ceiling of Rs. 15,000/-per farmer/beneficiary for water carrying pipe.	Mtr.	8084	4.042
(e)	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session : Rs 14000/- Training	Nos.	36	5.040
(f)	Local Initiatives (Mini Dal Mills, Acoustic Solar Panel, Agri-Canon)		Nos.	207	89.718
(g)	Other Initiatives(Demonstrations by NGOs)	Rs. 9900/-ha	Ha	51	14.950
	Sub Total Flexi Components [4 (a) to 4(g)]				438.901
5	Miscellaneous Expenses:				
	(i) Project Management Team & other misc. expenses at District level			9.00	130.500
	(ii) Project Management Team & other misc. expenses at State level			1.00	21.000
	Sub Total 5				151.500
	Total NFSM-Pulses without PMT				2210.091
	Total NFSM-Pulses with PMT				2361.591
	GOI Share (60%)				1416.954
	State Share (40%)				944.636

Note: 1.Targets & outlays are both for central & State share.

2. * State should provide details in the progress report (80% seed of < 10yrs old & 20% seed of > 10yrsold varieties) will be allowed under seed distributionprogramme.

3. ** for Farm machines & equipment's category of farmers and other details may be indicated as per SMAM norms.

Table -3**ACTION PLAN FOR NFSM-COARSE CEREALS DURING 2020-21 on 60:40 SHARING BASIS**

STATE:Telangana		No. ofDistricts:4	(Financial in Rs.Lakh)		
S.No	Intervention	Approved Rate of Assistance	Unit	Targets Approved by GOI	
				Physical	Financial
1	2	3	4	5	6
1	Demonstrations				
	(a) Demonstrations on Improved Package of Maize	Rs. 6000/-per ha	Ha	2373	142.380
	(b) Demonstrations on Intercropping (Maize + Redgram)	Rs. 6000/-per ha	Ha	2300	138.000
	Total for Demonstrations [1 (a) & (b)]			4673	280.380
2	Distribution of Hybrid Seeds		Qtls.	1683	168.300
3	Plant & Soil Protection Management*		Ha.	18693	84.120
4	Flexi Components		Nos.	33	28.000
	Total NFSM-Coarse Cereals				560.800
	GOI Share (60%)				336.480
	State Share (40%)				224.320

Table -4**ACTION PLAN FOR NFSM-NUTRICEREALS DURING 2020-21 on 60:40 SHARING BASIS**

State:Telangana

No. ofDistricts

Financial Rs. in lakh

S.No	Interventions (Sharing Pattern)	Approved Rate of Assistance	Unit	Targets Approved by GOI	
				Physical	Financial
1	2	3	4	5	6
1	Demonstrations on improved technology				
	Cluster Demonstration on all Nutri-Cereals crops	Rs. 6000/ ha	Ha.	1351	81.060
2	Seed Distribution of HYV/ Hybrid (< or > 10 yrs)*		Qtls.	1427.98	40.545
3	Seed Production of HYVs seeds by State < 10 years old varieties		Qtls.	1351.5	40.545
4	Plant & Soil Protection Management		Ha.	8744.3	40.545
5	Flexi Components**		Nos.	33	28.000
	(a) Manual Sprayer /post harvest management		Nos.	1123	9.874
	(b) Sprinkler	As per PMKSY norms	Nos	36	7.884
	(c) Cropping system based training	Rs. 14000 per training of 4 session	Nos	26	3.640
	(d) Local initiative- Millet processing unit, Acoustics Solar panel		Nos.	55	46.177
	(e) awareness Programme		Nos.	0	0.000
	Total for Flexi Components [6 (a) to 6(e)]				67.575
	Total NFSM - Nutri-Cereals				270.270
	GOI Share (60%)				162.162
	State Share (40%)				108.108

Note:1.Targets& outlays are both for central & State share.

2. * State should provide details in the progress report (80% seed of < 10yrs old & 20% seed of > 10yrsold varieties) will be allowed under seed distribution programme.

3. ** for Farm machines & equipment's category of farmers and other details may be indicated as per SMAMnorms.

Table -5**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION – COMMERCIAL CROPS (NFSM-COTTON) DURING 2020-21 on 60:40 SHARING BASIS**

S.No	State: Telangana		Unit	Rs. In lakhs	
	Intervention	Approved Rate		Targets approved by GoI	
				Phy	Fin
1	FLD on ICM	8000/Ha (Rs. 7000 for inputs &Rs. 1000 for contingency)	Ha	550.00	44.000
2	FLD on Intercropping	8000/Ha (Rs. 7000 for inputs &Rs. 1000 for contingency)	Ha	380.00	30.400
3	Trails on HDPS	10000/Ha (Rs. 9000 for inputs &Rs. 1000 for contingency)	Ha	100.00	10.000
4	Distribution of Plant protection chemicals and Bio agents	Rs. 500/Ha or 50% of the cost whichever is less	Ha	6283.00	31.415
Total				7313.00	115.815
5	Local initiatives (Activity to be specified)				
	a. Stem Applicators	Rs.100/- or 50% of the cost	Nos.	3335.00	3.335
	b. Cotton Shredder	a) for SC/ST, Small, marginal, and Women farmers Rs. 100000/-per unit or 50% of the cost	Nos.	21.00	21.000
		b) for other farmers Rs. 80000/-per unit or 40% of the cost		18.00	14.40
	Total			3353.00	38.735
6	State level training (20 participants x 2 days)	Rs. 40000/- per training	Nos.	1.00	0.40
Total Cotton				9454.619	154.950
GOI Share					92.97
State Share					61.98

Table -6

**ACTION PLAN FOR - COMMERCIAL CROPS (NFSM-SUGARCANE)
DURING 2020-21 on 60:40 SHARING BASIS**

State:Telangana		Amount in Rs.Lakhs			
S.No	Interventions	Approved rate of Assistance	Unit	Target approved by GoI	
				Physical	Financial
1	Demonstrations on intercropping & Single bud chip technology with Sugarcane	9000/ha	Ha	60.00	5.400
2	Assistance for breeder seed production	40000/ha	Ha	2.00	0.800
3	Tissue culture plantlets	Rs.3.5/Seedling	Nos.		
4	Distribution of Plant Protection chemicals and Bioagents	Rs.500/ha or 50% of the cost, whichever is less	Ha	334.00	1.670
5	National level training (25 Participants X 2 days)	50000/training	Nos.		
6	State level training (20 Participants X 2 days)	40000/training	Nos.	1.00	0.400
7	Local Initiatives(Activity to be specified)				
	Total Financial			397.00	8.270
	Central Share				4.962
	State Share				3.308

Table -7

**ACTION PLAN FOR –SPL ACTION PLAN FOR NUTRICEREALS
DURING 2020-21 on 60:40 SHARING BASIS**

State:Telangana		Amount in Rs.Lakhs			
S.No	Interventions	Approved Rate of Assistance	Unit	Targets approved by GoI	
				Physical	Financial
1	2	3	4	7	8
1	Cluster Front Line Demonstration by State				
	Jowar	Rs. 6000/ ha	ha	100	6.0000
2	Distribution of Seed				
	Hybrid seed of Jowar	50% of cost limited to Rs. 10000/ qtl	qtl	5	0.5000
3	Farm implements &equipments				
	Power Sprayers	for SC/ST, Women Farmer, Small and Marginal Farmers 50% of the cost or Rs.10000/ unit, whichever is less	Nos	1000	100.0000
		for others 40% of the cost or Rs.8000/ unit, whichever is less	Nos	1000	80.0000
	Total Farm implements &equipments			2000	180.0000
4	Water application tools				
	Water carrying pipes	50% of the cost limited to Rs. 50/-per meter for HDPE pipes, Rs. 35/-per meter for PVC pipes and Rs. 20/-per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15,000/-per farmer/beneficiary.	Mtrs.	43800	21.9000
5	Establishment of millet Processing unit (As per SMAM Norms)as recommended by IIMR,Hyderabad.				
	Category.1- Small scale machinery for major millets Chakki mill/Hammer mill(25-30kg/hr capacity), Vibro shifter(100-150kg/hr), Roti making machine (50 roties/hr, sealing machine(1000packs/hr), Weighing machine (5-10kg)	for SC/ST, Women Farmer, Small and Marginal Farmers 60% of the cost or Rs.123120/ unit, whichever is less		26	32.0112
		for others 50% of the cost or Rs.102600/ unit, whichever is less		13	13.338
	Category.2-Small scale machinery for minor millets Destoner cum grader cum aspirator(100-200kg/hr), Dehuller (50-100kg/hr), Roti making machine(50 roties /hr),	for SC/ST, Women Farmer, Small and Marginal Farmers 60% of the cost or Rs.169920/ unit, whichever is less		2	3.398

	sealing machine(1000packs/hr), Weighing machine(5-10 kg)	for others 50% of the cost or Rs.141600/ unit, whichever is less		1	1.416
	Category.3-Small scale machinery for small millets and major millets Destoner cum grader cum aspirator(200-250kg/hr), Dehuller (50-100kg/hr), Pulverizer (chakki mill) -25- 30kg/hr, vibro shifter (100-150kg/hr), Roti making machine(50 roties /hr), sealing machine(1000packs/hr), Weighing machine(5-10 kg)	for SC/ST, Women Farmer, Small and Marginal Farmers 60% of the cost or Rs.249120/ unit, whichever is less		13	32.386
		for others 50% of the cost or Rs.207600/ unit, whichever is less		6	12.456
	Category.4-Community based millet baking (Cookies) unit Planetary mixer (30kg/hr), Cookies wire cut(60kg/hr), Convention oven (20-25 kg/hr), sealing machine (1000packs/hr), Weighing machine(5-10 kg).	for SC/ST, Women Farmer, Small and Marginal Farmers 60% of the cost or Rs.370800/ unit, whichever is less		2	7.416
		for others 50% of the cost or Rs.309000/ unit, whichever is less		1	3.090
	Category.5-Community based millet Flaking unit Grain roaster (20- 30kg/hr), Roller flaker (50kg/hr), sealing machine (1000packs/hr), Weighing machine(5-10 kg).	for SC/ST, Women Farmer, Small and Marginal Farmers 60% of the cost or Rs.363600/ unit, whichever is less		2	7.272
		for others 50% of the cost or Rs.303000/ unit, whichever is less		1	3.030
	Roti making machine (50 roties/hr)	for SC/ST, Women Farmer, Small and Marginal Farmers 60% of the cost or Rs.4320/ unit, whichever is less		130	5.616
		for others 50% of the cost or Rs.3600/ unit, whichever is less		100	3.600
	Total Establishment of millet Processing unit			297	125.0292
	Total NFSM - Nutri-Cereals (Spl.actionpaln)			46202	333.4292
	GOI share				200.0575
	State Share				133.372

District wise / Component wise Action Plan under NFSM for the FY 2020-21

S.No.	Name of the District	Rice							
		Physical Targets				Financial Targets (Fin In Lakhs)			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Adilabad	94	24	55	173	0.602	0.596	0.336	1.534
2	Asifabad	1131	334	514	1979	15.079	5.009	6.717	26.805
3	Nirmal	4805	1036	781	6622	36.552	12.399	6.967	55.918
4	Mancherial	3778	1404	410	5592	34.998	19.706	4.7	59.404
5	Nizamabad	0	0	0	0	0	0	0	0
6	Kamareddy	0	0	0	0	0	0	0	0
7	Karimnagar	0	0	0	0	0	0	0	0
8	Jagityal	0	0	0	0	0	0	0	0
9	Peddapally	0	0	0	0	0	0	0	0
10	Sircilla	0	0	0	0	0	0	0	0
11	Medak	0	0	0	0	0	0	0	0
12	Sangareddy	0	0	0	0	0	0	0	0
13	Siddipet	0	0	0	0	0	0	0	0
14	Rangareddy	0	0	0	0	0	0	0	0
15	Vikarabad	0	0	0	0	0	0	0	0
16	Mahabubnagar	2575	496	408	3479	34.027	7.073	6.923	48.023
17	Narayanapet	3755	799	273	4827	35.072	11.355	3.453	49.88
18	Gadwal	3316	859	93	4268	20.495	7.845	1.018	29.358
19	Wanaparthy	5096	1115	564	6775	41.253	15.217	6.757	63.227
20	Nagarkurnool	1873	616	359	2848	27.956	10.865	5.031	43.852
21	Nalgonda	0	0	0	0	0	0	0	0
22	Suryapet	0	0	0	0	0	0	0	0
23	Yadadri	0	0	0	0	0	0	0	0
24	Warangal (U)	3638	861	173	4672	24.918	6.922	3.216	35.056
25	Warangal (R)	4426	1201	988	6615	59.012	21.61	14.055	94.678
26	Bhupalpally	3881	1266	532	5679	34.097	14.928	5.575	54.6
27	Mulugu	4215	1235	2267	7717	35.436	12.136	24.935	72.507
28	Jangoan	4438	1409	752	6599	36.638	15.048	8.385	60.071
29	Mahabubabad	3351	956	2609	6916	35.052	16.415	28.395	79.862
30	Khammam	6344	1957	1386	9687	78.311	28.265	19.335	125.911
31	Bhadradri	3222	888	2372	6482	39.497	14.802	30.515	84.814
32	State PMT	0	0	0	0	0	0	0	0
	C&DA	0	0	0	0	0	0	0	0
Total		59938	16456	14536	90930	588.994	220.194	176.312	985.50

District wise / Component wise Action Plan under NFSM for the FY 2020-21

S.No.	Name of the District	Pulses							
		Physical Targets				Financial Targets (Fin In Lakhs)			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Adilabad	3357	883	1994	6234	59.741	16.098	34.522	110.361
2	Asifabad	2003	554	907	3464	29.734	10.956	18.302	58.993
3	Nirmal	3109	667	497	4273	41.576	14.816	9.667	66.058
4	Mancherial	753	273	82	1108	22.030	8.525	2.827	33.382
5	Nizamabad	1826	326	158	2310	55.579	8.473	3.805	67.856
6	Kamareddy	4088	880	467	5435	52.459	18.354	9.699	80.512
7	Karimnagar	338	82	5	425	19.867	3.238	0.080	23.185
8	Jagityal	1364	289	40	1693	59.809	14.022	2.021	75.851
9	Peddapally	269	70	5	344	4.469	1.597	0.080	6.146
10	Sircilla	427	106	24	556	8.877	2.672	0.443	11.992
11	Medak	1100	259	143	1502	20.136	7.342	3.825	31.302
12	Sangareddy	7401	1821	596	9818	115.456	35.768	18.921	170.145
13	Siddipet	1416	345	48	1809	22.357	9.680	1.426	33.462
14	Rangareddy	1224	219	91	1534	37.354	6.584	1.961	45.899
15	Vikarabad	8501	2428	1276	12205	97.515	47.371	27.552	172.438
16	Mahabubnagar	1866	357	286	2509	50.368	12.085	7.998	70.451
17	Narayanapet	8319	1786	576	10681	86.487	33.186	15.194	134.866
18	Gadwal	4934	1274	118	6326	80.657	29.843	4.327	114.826
19	Wanaparthy	2279	497	247	3023	47.676	14.244	6.222	68.142
20	Nagarkurnool	1085	357	210	1652	17.977	8.593	4.629	31.199
21	Nalgonda	1449	388	278	2115	44.537	10.220	7.545	62.302
22	Suryapet	3000	864	579	4443	35.804	18.522	9.462	63.787
23	Yadadri	1284	299	102	1685	21.500	8.291	2.022	31.813
24	Warangal (U)	205	46	8	259	19.377	1.110	0.178	20.664
25	Warangal (R)	446	121	92	659	17.504	5.110	3.370	25.984
26	Bhupalpally	164	54	22	240	3.649	1.287	0.435	5.371
27	Mulugu	545	159	290	994	34.503	9.993	18.917	63.412
28	Jangoan	1030	331	173	1534	22.888	10.547	5.984	39.419
29	Mahabubabad	1839	512	1437	3788	57.959	17.930	49.263	125.151
30	Khammam	1862	576	406	2844	67.368	20.251	12.287	99.906
31	Bhadradri	475	128	351	954	20.328	5.913	15.227	41.468
32	State PMT	0	0	0	0	21.000	0.000	0.000	21.000
	C&DA	5062	1222	802	7086	253.050	61.100	40.100	354.250
	Total	73019	18173	12310	103502	1549.588	473.719	338.284	2361.590

District wise / Component wise Action Plan under NFSM for the FY 2020-21

S.No.	Name of the District	Nutri - Cereals							
		Physical Targets				Financial Targets (Fin In Lakhs)			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Adilabad	875	230	514	1619	20.705	2.691	6.364	29.760
2	Asifabad	534	151	245	930	7.121	1.817	3.651	12.589
3	Nirmal	586	136	99	821	8.777	1.773	1.301	11.850
4	Mancherial	0	0	0	0	0.000	0.000	0.000	0.000
5	Nizamabad	0	0	0	0	0.000	0.000	0.000	0.000
6	Kamareddy	0	0	0	0	0.000	0.000	0.000	0.000
7	Karimnagar	0	0	0	0	0.000	0.000	0.000	0.000
8	Jagityal	0	0	0	0	0.000	0.000	0.000	0.000
9	Peddapally	0	0	0	0	0.000	0.000	0.000	0.000
10	Sircilla	0	0	0	0	0.000	0.000	0.000	0.000
11	Medak	278	79	46	403	6.392	1.658	0.842	8.892
12	Sangareddy	1311	329	111	1751	27.524	4.632	1.293	33.448
13	Siddipet	147	51	14	212	5.4089	1.305	0.263	6.976
14	Rangareddy	797	153	66	1016	12.693	2.186	0.914	15.792
15	Vikarabad	751	223	117	1091	21.500	3.557	1.620	26.676
16	Mahabubnagar	1216	241	191	1648	28.246	3.900	2.505	34.651
17	Narayanapet	892	198	69	1159	12.561	2.712	0.784	16.056
18	Gadwal	492	140	19	651	8.545	2.222	0.216	10.982
19	Wanaparthy	392	99	50	541	6.900	1.590	0.692	9.181
20	Nagarkurnool	597	204	120	921	8.331	3.073	1.465	12.869
21	Nalgonda	0	0	0	0	0.000	0.000	0.000	0.000
22	Suryapet	0	0	0	0	0.000	0.000	0.000	0.000
23	Yadadri	0	0	0	0	0.000	0.000	0.000	0.000
24	Warangal (U)	0	0	0	0	0.000	0.000	0.000	0.000
25	Warangal (R)	0	0	0	0	0.000	0.000	0.000	0.000
26	Bhupalpally	0	0	0	0	0.000	0.000	0.000	0.000
27	Mulugu	0	0	0	0	0.000	0.000	0.000	0.000
28	Jangoan	0	0	0	0	0.000	0.000	0.000	0.000
29	Mahabubabad	0	0	0	0	0.000	0.000	0.000	0.000
30	Khammam	0	0	0	0	0.000	0.000	0.000	0.000
31	Bhadradri	0	0	0	0	0.000	0.000	0.000	0.000
32	State PMT	0	0	0	0	0.000	0.000	0.000	0.000
	C&DA	966	232	154	1352	28.980	6.960	4.605	40.545
	Total	9834	2466	1815	14115	203.682	40.076	26.512	270.270

District wise / Component wise Action Plan under NFSM for the FY 2020-21

S.No.	Name of the District	Coarse Cereals							
		Physical Targets				Financial Targets (Fin In Lakhs)			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Adilabad	0	0	0	0	0.000	0.000	0.000	0.000
2	Asifabad	0	0	0	0	0.000	0.000	0.000	0.000
3	Nirmal	0	0	0	0	0.000	0.000	0.000	0.000
4	Mancherial	0	0	0	0	0.000	0.000	0.000	0.000
5	Nizamabad	0	0	0	0	0.000	0.000	0.000	0.000
6	Kamareddy	0	0	0	0	0.000	0.000	0.000	0.000
7	Karimnagar	1019	239	17	1275	25.068	6.898	0.394	32.360
8	Jagityal	1345	279	39	1663	32.664	7.540	0.906	41.110
9	Peddapally	501	124	11	636	11.074	2.814	0.256	14.144
10	Sircilla	176	42	10	228	4.097	0.974	0.251	5.322
11	Medak	1206	274	154	1634	26.177	6.820	3.202	36.199
12	Sangareddy	802	190	61	1053	17.611	3.998	1.321	22.930
13	Siddipet	3930	927	123	4980	85.586	22.388	2.554	110.528
14	Rangareddy	0	0	0	0	0.000	0.000	0.000	0.000
15	Vikarabad	0	0	0	0	0.000	0.000	0.000	0.000
16	Mahabubnagar	1554	284	232	2070	33.376	8.349	4.744	46.469
17	Narayanapet	68	12	5	85	1.456	0.246	0.118	1.820
18	Gadwal	365	92	6	463	8.166	2.096	0.138	10.400
19	Wanaparthy	822	174	86	1082	17.771	4.701	1.848	24.320
20	Nagarkurnool	2954	953	551	4458	61.042	22.179	11.288	94.509
21	Nalgonda	0	0	0	0	0.000	0.000	0.000	0.000
22	Suryapet	0	0	0	0	0.000	0.000	0.000	0.000
23	Yadadri	0	0	0	0	0.000	0.000	0.000	0.000
24	Warangal (U)	814	186	32	1032	18.092	3.980	0.668	22.740
25	Warangal (R)	1284	344	278	1906	27.416	9.667	5.626	42.709
26	Bhupalpally	153	49	20	222	2.427	0.799	0.284	3.510
27	Mulugu	126	36	69	231	2.815	0.792	1.613	5.220
28	Jangoan	712	223	114	1049	15.111	5.738	2.361	23.210
29	Mahabubabad	495	135	385	1015	10.440	2.815	10.045	23.300
30	Khammam	0	0	0	0	0.000	0.000	0.000	0.000
31	Bhadradi	0	0	0	0	0.000	0.000	0.000	0.000
32	State PMT	0	0	0	0	0.000	0.000	0.000	0.000
	C&DA	0	0	0	0	0.000	0.000	0.000	0.000
Total		18326	4563	2193	25082	400.389	112.794	47.617	560.800

District wise / Component wise Action Plan under NFSM for the FY 2020-21

S.No.	Name of the District	Cotton							
		Physical Targets				Financial Targets (Fin In Lakhs)			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Adilabad	373	96	218	687	4.1090	0.8570	2.9490	7.915
2	Asifabad	265	72	118	455	3.9910	1.8750	1.4290	7.295
3	Nirmal	328	69	51	448	4.8300	1.7850	0.6450	7.260
4	Mancherial	303	110	31	444	4.5040	2.3170	0.4190	7.240
5	Nizamabad	0	0	0	0	0.0000	0.0000	0.0000	0.000
6	Kamareddy	0	0	0	0	0.0000	0.0000	0.0000	0.000
7	Karimnagar	364	85	6	455	4.4040	1.9990	0.0970	6.500
8	Jagityal	279	58	8	345	1.8660	0.2220	0.0320	2.120
9	Peddapally	341	85	7	433	3.0930	1.7700	0.0270	4.890
10	Sircilla	344	83	18	445	4.2410	1.9890	0.2200	6.450
11	Medak	0	0	0	0	0.0000	0.0000	0.0000	0.000
12	Sangareddy	0	0	0	0	0.0000	0.0000	0.0000	0.000
13	Siddipet	0	0	0	0	0.0000	0.0000	0.0000	0.000
14	Rangareddy	0	0	0	0	0.0000	0.0000	0.0000	0.000
15	Vikarabad	0	0	0	0	0.0000	0.0000	0.0000	0.000
16	Mahabubnagar	332	61	48	441	5.673	1.893	0.659	8.225
17	Narayanapet	305	63	20	388	1.924	1.230	0.076	3.230
18	Gadwal	351	90	7	448	4.256	2.087	0.102	6.445
19	Wanaparthy	70	15	6	91	1.053	0.055	0.022	1.130
20	Nagarkurnool	302	99	56	457	4.436	2.203	0.666	7.305
21	Nalgonda	373	98	70	541	7.44	2.73	1.25	11.415
22	Suryapet	295	82	55	432	4.46	2.06	0.66	7.180
23	Yadadri	334	77	25	436	4.915	1.963	0.322	7.200
24	Warangal (U)	412	97	16	525	6.072	2.318	0.155	8.545
25	Warangal (R)	451	121	97	669	4.668	2.027	0.810	7.505
26	Bhupalpally	301	97	38	436	4.581	2.193	0.446	7.220
27	Mulugu	196	56	103	355	1.555	0.216	0.399	2.170
28	Jangoan	307	98	49	454	4.528	2.198	0.564	7.290
29	Mahabubabad	208	58	163	429	2.596	0.747	3.047	6.390
30	Khammam	294	90	63	447	4.396	2.091	0.768	7.255
31	Bhadradi	212	58	156	426	2.687	1.742	1.946	6.375
32	State PMT	0	0	0	0	0.000	0.000	0.000	0.000
	C&DA	1	0	0	1	0.400	0.000	0.000	0.400
Total		7341	1918	1429	10688	96.677	40.567	17.706	154.950

District wise / Component wise Action Plan under NFSM for the FY 2020-21

S.No.	Name of the District	Sugarcane							
		Physical Targets				Financial Targets (Fin In Lakhs)			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Adilabad	0	0	0	0	0.000	0.000	0.000	0.000
2	Asifabad	0	0	0	0	0.000	0.000	0.000	0.000
3	Nirmal	0	0	0	0	0.000	0.000	0.000	0.000
4	Mancherial	0	0	0	0	0.000	0.000	0.000	0.000
5	Nizamabad	0	0	0	0	0.000	0.000	0.000	0.000
6	Kamareddy	50	10	6	66	0.930	0.135	0.115	1.180
7	Karimnagar	0	0	0	0	0.000	0.000	0.000	0.000
8	Jagityal	0	0	0	0	0.000	0.000	0.000	0.000
9	Peddapally	0	0	0	0	0.000	0.000	0.000	0.000
10	Sircilla	0	0	0	0	0.000	0.000	0.000	0.000
11	Medak	49	11	6	66	0.840	0.225	0.115	1.180
12	Sangareddy	150	35	11	196	2.705	0.600	0.225	3.530
13	Siddipet	0	0	0	0	0.000	0.000	0.000	0.000
14	Rangareddy	0	0	0	0	0.000	0.000	0.000	0.000
15	Vikarabad	0	0	0	0	0.000	0.000	0.000	0.000
16	Mahabubnagar	0	0	0	0	0.000	0.000	0.000	0.000
17	Narayanapet	0	0	0	0	0.000	0.000	0.000	0.000
18	Gadwal	0	0	0	0	0.000	0.000	0.000	0.000
19	Wanaparthy	0	0	0	0	0.000	0.000	0.000	0.000
20	Nagarkurnool	0	0	0	0	0.000	0.000	0.000	0.000
21	Nalgonda	0	0	0	0	0.000	0.000	0.000	0.000
22	Suryapet	0	0	0	0	0.000	0.000	0.000	0.000
23	Yadadri	0	0	0	0	0.000	0.000	0.000	0.000
24	Warangal (U)	0	0	0	0	0.000	0.000	0.000	0.000
25	Warangal (R)	0	0	0	0	0.000	0.000	0.000	0.000
26	Bhupalpally	0	0	0	0	0.000	0.000	0.000	0.000
27	Mulugu	0	0	0	0	0.000	0.000	0.000	0.000
28	Jangoan	0	0	0	0	0.000	0.000	0.000	0.000
29	Mahabubabad	0	0	0	0	0.000	0.000	0.000	0.000
30	Khammam	44	13	9	66	0.815	0.235	0.130	1.180
31	Bhadradri	0	0	0	0	0.000	0.000	0.000	0.000
32	State PMT	0	0	0	0	0.000	0.000	0.000	0.000
	C&DA	3	0	0	3	1.200	0.000	0.000	1.200
	Total	296	69	32	397	6.490	1.195	0.585	8.270

District wise / Component wise Action Plan under NFSM for the FY 2020-21

S. No.	Name of the District	Spl. Nutricereals							
		Physical Targets				Financial Targets			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Adilabad	2626	650	1467	4743	22.674	1.982	5.633	30.290
2	K.Asifabad	1888	490	804	3182	16.654	1.561	3.849	22.064
3	Nirmal	2562	516	384	3462	20.144	1.438	1.031	22.613
4	Medak	2355	514	292	3161	18.442	1.536	0.786	20.764
5	Sangareddy	2427	559	175	3161	18.577	1.658	0.528	20.764
6	Siddipet	3245	742	98	4085	29.698	1.988	0.248	31.934
7	Rangareddy	2570	424	176	3170	21.349	1.250	0.529	23.128
8	Vikarabad	2475	661	347	3483	19.980	3.278	1.032	24.290
9	Mahabubnagar	2693	469	384	3546	33.144	1.849	1.448	36.441
10	Narayanapet	2504	498	159	3161	18.857	1.386	0.520	20.764
11	J.Gadwal	3742	913	71	4726	34.857	3.763	0.235	38.854
12	Wanaparthy	2418	497	246	3161	18.573	1.428	0.763	20.764
13	Nagarkurnool	2121	658	382	3161	16.497	3.138	1.129	20.764
	Total	33626	7591	4985	46202	289.445	26.254	17.730	333.429